

# ***Review of Head Start, EHS, and EHS-CCP Monthly Program Report***



# ***HEAD START***



# Head Start Monthly Report to Policy Council September 2022

Indicators	EISD	SAISD	Program Total
<b>Enrollment</b>			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	672	1,798	2,470
YTD Enrollment	694	1,901	2,595
Enrollment Turnover	12	49	61
Number of Days to Fill a Vacancy	14	14	15
Waiting List	58	37	95
Income Eligible <100%	50%	43%	45%
Over Income 101-130%	12%	9%	11%
Over Income 131% +	8%	7%	7%
Foster	1%	1%	1%
Homeless	5%	12%	10%
Public Assistance (TANF, SSI, SNAP)	23%	28%	27%
Average Daily Attendance	88%	91%	90%
<b>Disability Enrollment</b>			
Percent (#) of enrolled children with a disability	8.49%	9.90%	9.54%
<b>Food Reports</b>			
Meals Served	21,828	60,537	82,365
Snacks Served	10,989	30,502	41,491
Special Diets	27	75	102
<b>Education Services - Complete</b>			
1st Home Visit (Benchmark Due Date: EISD-10/7/22; SAISD-11/18/22)	95%	22%	42%
2nd Home Visit (Benchmark Due Date: 3/28/2023)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 5/31/2023)	0%	0%	0%
<b>Family Engagement Services - Complete</b>			
Family Assessments BOY (Benchmark Due Date: 12/23/2022)	4%	0%	1%
Family Assessments EOY (Benchmark Due Date: EISD-6/14/23; SAISD-6/8/23)	0%	0%	0%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/15/23; SAISD-8/26/23)	99%	98%	98%
<b>Mental Health Services - Complete</b>			
Mental health consultation was provided (by a mental health professional)	0	0	0
Mental health consultation was provided (by a licensed mental health professional)	0	0	0
<b>Education Screenings - Complete</b>			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	95%	89%	91%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	93%	87%	89%
<b>Health Screenings - Complete</b>			
Nutrition Assessment	98%	99%	99%
TB Questionnaire	97%	99%	99%
Hearing Screening	81%	66%	70%
Vision Screening	85%	61%	67%
Blood Pressure	73%	62%	65%
Growth Assessment	88%	69%	74%
Lead Test	29%	25%	26%
Physical Exams	85%	71%	75%
Dental Exams	84%	80%	81%

# ***EARLY HEAD START***



## Early Head Start Monthly Report September 2022

Indicators	Center Based	Home Based	TOTAL
<b>Enrollment</b>			
Funded Enrollment	80	48	128
End of Month as reported to the Office of Head Start	73	5	78
YTD Enrollment	73	5	78
Enrollment Turnover	0%	0%	0%
Number of Days to fill a vacancy	14	0	11
Waiting List	45	0	45
Income Eligible <100%	58%	0%	54%
Over Income 101-130%	4%	0%	4%
Over Income 131% +	0%	0%	0%
Foster	0%	0%	0%
Homeless	27%	20%	27%
Public Assistance (TANF, SSI, SNAP)	11%	80%	15%
Average Daily Attendance	87%	N/A	87%
<b>Disability Enrollment</b>			
Percent (#) of enrolled children with a disability	6%	0%	5%
<b>Food Reports</b>			
Meals Served	2,001	0	2,001
Snacks Served	996	0	996
Special Diets	8	0	8
<b>Education Services- Complete</b>			
1st Home Visit (Benchmark Due Date: 09/28/2022)	99%	0%	99%
2nd Home Visit (Benchmark Due Date: 03/21/2023)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 06/01/2023)	0%	0%	0%
<b>Family Engagement Services- Complete</b>			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/22; Home-based 11/11/22)	47%	67%	50%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/23); Home-based 6/7/23	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%
<b>Mental Health Services- Complete</b>			
Mental health Consultation (provided by licensed mental health professional)	0	0	0
Wellness Services Support (Referral/ Resource)	11	0	11
<b>Education Screenings- Complete</b>			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	93%	25%	59%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	93%	25%	59%
<b>Health Screenings- Complete</b>			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	93%	50%	72%
Vision Screening	93%	50%	72%
Hemoglobin Test	22%	0%	11%
Lead Test	33%	0%	17%
Well-Child Exams (90-day requirement)	90%	20%	55%
Well-Child Exams	63%	25%	44%
Dental Exams	38%	0%	19%

***EARLY HEAD START  
CHILD CARE PARTNERSHIP  
(EHS-CCP)***



Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
<b>Enrollment</b>							
Funded Enrollment	44	48	64	28	12	20	216
End of Month as reported to the Office of Head Start	44	48	64	28	12	20	216
YTD Enrollment	44	49	64	28	13	20	218
Enrollment Turnover	0%	2%	0%	0%	8%	0%	1%
Number of Days to fill a vacancy	0	21	0	17	0	0	13
Waiting List	50	49	73	65	0	65	302
Income Eligible <100%	45%	37%	41%	43%	23%	30%	39%
Over Income 101-130%	9%	6%	3%	11%	0%	0%	6%
Over Income 131% +	2%	0%	3%	0%	0%	20%	3%
Foster	2%	0%	6%	0%	0%	0%	2%
Homeless	16%	22%	17%	21%	69%	45%	24%
Public Assistance (TANF, SSI, SNAP)	25%	35%	30%	25%	8%	5%	26%
Average Daily Attendance	92%	85%	84%	76%	84%	90%	86%
<b>Disability Enrollment</b>							
Percent (#) of enrolled children with a disability	5%	4%	11%	0%	0%	15%	7%
<b>Food Reports</b>							
Meals Served	1,558	1,377	1,994	954	237	711	6,831
Snacks Served	779	666	983	499	122	354	3,403
Special Diets	10	10	18	4	8	8	58
<b>Education Services- Complete</b>							
1st Home Visit (Benchmark Due Date: 9/28/2022)	100%	96%	100%	100%	100%	100%	0%
2nd Home Visit (Benchmark Due Date: 4/5/2023)	0%	0%	0%	0%	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 1/6/2023)	0%	0%	0%	0%	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 6/27/2023)	0%	0%	0%	0%	0%	0%	0%
<b>Family Engagement Services- Complete</b>							
Family Assessments BOY (Benchmark Due Date: 11/30/2022)	89%	37%	30%	32%	73%	83%	51%
Family Assessments EOY (Benchmark Due Date: 5/31/2023)	0%	0%	0%	0%	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
<b>Mental Health Services- Complete</b>							
Mental health Consultation (provided by licensed mental health professional)	0	0	0	0	0	0	0
Wellness Services Support (Referral/ Resource)	4	3	2	6	0	3	18
<b>Education Screenings- Complete</b>							
ASQ - 3 Developmental	100%	89%	100%	100%	92%	100%	97%
ASQ - SE2 Behavioral	100%	89%	100%	100%	92%	100%	97%
<b>Health Screenings- Complete</b>							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	97%	100%	100%	91%	100%	98%
Vision Screening	100%	97%	100%	100%	91%	100%	98%
Hemoglobin Test	38%	12%	28%	22%	33%	15%	25%
Lead Test	29%	8%	33%	29%	8%	20%	21%
Well-Child Exams (90-day requirement)	100%	79%	98%	93%	100%	100%	95%
Well-Child Exams	68%	44%	66%	55%	100%	75%	68%
Dental Exams	48%	25%	53%	29%	42%	50%	41%